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# Transportation Update



## Traffic & Toll Revenue

Fiscal Year 2026 (through March 2026)

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**PROVIDED BY:**

DIVISION OF BOND FINANCE

**PUBLISHED ON:**

MAY 12, 2026

# TABLE OF CONTENTS

## TRANSACTIONS AND TOLL REVENUES

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TURNPIKE .....	2
SUNSHINE SKYWAY.....	3
ALLIGATOR ALLEY.....	4

## DISCLAIMER

The information contained herein includes preliminary monthly revenue collections data and estimates of future results. Preliminary collections data has not been audited and should not be relied on for a complete statement of such information. Monthly revenue collections may be adjusted and may materially differ from final year-end results. Updates in this report reflect the latest revenue information as received from multiple sources. **Some updates are available more frequently than others due to the reporting/collection timeframes.**

Estimates of future results are statements of opinion based on the most recent information available, which is believed to be accurate. Such estimates are subject to risks and uncertainties which may affect actual collections and cause results to differ materially from those set forth herein. Reviewers should be aware that there have been material differences between past projections and actual collections and no assurance is given that the projections will be indicative of actual collections.

# TURNPIKE

## MONTHLY TRANSACTIONS AND TOLL REVENUES

### Fiscal Year 2024-25 & Fiscal Year 2025-26 Year-to-Date (Unaudited)

#### Transactions (in thousands)

Fiscal Year 2024-25		Fiscal Year 2025-26		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>Transactions</u>	<u>Percent</u>
July	111,540	July	115,663	4,123	3.7%
August	112,195	August	116,308	4,113	3.7%
September	106,401	September	111,899	5,498	5.2%
October <sup>1</sup>	112,380	October	120,959	8,579	7.6%
November	114,252	November	114,829	577	0.5%
December	118,511	December	120,891	2,380	2.0%
January	114,197	January	117,237	3,040	2.7%
February	108,599	February	110,930	2,331	2.1%
March	122,168	March	125,553	3,385	2.8%
<b>Year-to-Date</b>	<b>1,020,243</b>	<b>Year-to-Date</b>	<b>1,054,269</b>	<b>34,026</b>	<b>3.3%</b>

#### Toll Revenue (in thousands)

Fiscal Year 2024-25		Fiscal Year 2025-26		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>\$ Amount</u>	<u>Percent</u>
July	\$ 111,972	July	\$ 113,525	\$ 1,553	1.4%
August	111,055	August	108,103	(2,952)	(2.7)%
September	104,909	September	100,789	(4,120)	(3.9)%
October <sup>1</sup>	95,215	October	110,625	15,410	16.2%
November	112,433	November	101,849	(10,584)	(9.4)%
December	116,232	December	110,704	(5,528)	(4.8)%
January	110,959	January	106,473	(4,486)	(4.0)%
February	103,970	February	102,080	(1,890)	(1.8)%
March	116,073	March	122,077	6,004	5.2%
<b>Year-to-Date</b>	<b>\$ 982,818</b>	<b>Year-to-Date</b>	<b>\$ 976,225</b>	<b>\$ (6,593)</b>	<b>(0.7)%</b>

Source: Florida Department of Transportation. Monthly revenues for Fiscal Year 2025-26 are reported on a cash basis; amounts are unaudited and will be adjusted subsequent to fiscal year-end to convert to an accrual basis.

1. Tolls were suspended on west central Florida facilities and on a segment of the central Florida Turnpike Mainline from October 7, 2024, through October 18, 2024, (Fiscal Year 2024-25) due to Hurricane Milton, resulting in a revenue loss of approximately \$18.3 million.

## SUNSHINE SKYWAY

### MONTHLY TRANSACTIONS AND TOLL REVENUES

#### Fiscal Year 2024-25 & Fiscal Year 2025-26 Year-to-Date (Unaudited)

##### Transactions

Fiscal Year 2024-25		Fiscal Year 2025-26		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>Transactions</u>	<u>Percent</u>
July	2,094,276	July	2,157,259	62,983	3.0%
August	1,978,937	August	2,085,512	106,575	5.4%
September	1,843,648	September	2,014,573	170,925	9.3%
October <sup>1</sup>	1,919,221	October	2,186,774	267,553	13.9%
November	2,095,049	November	2,117,053	22,004	1.1%
December	2,129,326	December	2,174,448	45,122	2.1%
January	2,105,254	January	2,164,520	59,266	2.8%
February	2,076,088	February	2,106,707	30,619	1.5%
March	2,362,540	March	2,401,651	39,111	1.7%
<b>Year-to-Date</b>	<b>18,604,339</b>	<b>Year-to-Date</b>	<b>19,408,497</b>	<b>804,158</b>	<b>4.3%</b>

##### Toll Revenue

Fiscal Year 2024-25		Fiscal Year 2025-26		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>\$ Amount</u>	<u>Percent</u>
July	\$ 2,857,025	July	\$ 2,835,295	\$ (21,730)	(0.8)%
August	2,678,708	August	2,679,976	1,268	0.0%
September	2,486,046	September	2,533,887	47,841	1.9%
October <sup>1</sup>	1,880,765	October	2,775,409	894,644	47.6%
November	2,836,772	November	2,626,293	(210,479)	(7.4)%
December	2,871,274	December	2,759,437	(111,837)	(3.9)%
January	2,834,069	January	2,733,603	(100,466)	(3.5)%
February	2,755,992	February	2,649,825	(106,167)	(3.9)%
March	3,110,863	March	3,202,338	91,475	2.9%
<b>Year-to-Date</b>	<b>\$ 24,311,514</b>	<b>Year-to-Date</b>	<b>\$24,796,063</b>	<b>\$ 484,549</b>	<b>2.0%</b>

Source: Florida Department of Transportation. Amounts are unaudited.

- Tolls were suspended from October 7, 2024, through October 18, 2024, (Fiscal Year 2024-25) due to Hurricane Milton, resulting in a revenue loss of approximately \$1.0 million.

# ALLIGATOR ALLEY

## MONTHLY TRANSACTIONS AND TOLL REVENUES

### Fiscal Year 2024-25 & Fiscal Year 2025-26 Year-to-Date (Unaudited)

<b>Transactions</b>					
<b>Fiscal Year 2024-25</b>		<b>Fiscal Year 2025-26</b>		<b>Over (Under) Prior Year</b>	
<b>Month</b>	<b>Total</b>	<b>Month</b>	<b>Total</b>	<b>Transactions</b>	<b>Percent</b>
July	997,867	July	1,020,574	22,707	2.3%
August	933,922	August	990,647	56,725	6.1%
September	868,297	September	883,588	15,291	1.8%
October <sup>1</sup>	987,491	October	962,457	(25,034)	(2.5)%
November	1,018,516	November	1,042,340	23,824	2.3%
December	1,080,801	December	1,055,502	(25,299)	(2.3)%
January	1,011,943	January	1,023,227	11,284	1.1%
February	953,996	February	936,414	(17,582)	(1.8)%
March	1,105,321	March	1,072,446	(32,875)	(3.0)%
<b>Year-to-Date</b>	<b>8,958,154</b>	<b>Year-to-Date</b>	<b>8,987,195</b>	<b>29,041</b>	<b>0.3%</b>

<b>Toll Revenue</b>					
<b>Fiscal Year 2024-25</b>		<b>Fiscal Year 2025-26</b>		<b>Over (Under) Prior Year</b>	
<b>Month</b>	<b>Total</b>	<b>Month</b>	<b>Total</b>	<b>\$ Amount</b>	<b>Percent</b>
July	\$ 3,774,467	July	\$ 3,823,023	\$ 48,556	1.3%
August	3,552,182	August	3,529,683	(22,499)	(0.6)%
September	3,277,029	September	3,165,714	(111,315)	(3.4)%
October <sup>1</sup>	2,850,501	October	3,472,547	622,046	21.8%
November	3,802,755	November	3,563,873	(238,882)	(6.3)%
December	4,003,500	December	3,838,204	(165,296)	(4.1)%
January	3,808,638	January	3,684,594	(124,044)	(3.3)%
February	3,565,885	February	3,351,658	(214,227)	(6.0)%
March	4,050,265	March	3,998,528	(51,737)	(1.3)%
<b>Year-to-Date</b>	<b>\$32,685,222</b>	<b>Year-to-Date</b>	<b>\$32,427,824</b>	<b>\$ (257,398)</b>	<b>(0.8)%</b>

Source: Florida Department of Transportation. Amounts are unaudited.

1. Tolls were suspended from October 7, 2024, through October 14, 2024, (Fiscal Year 2024-25) due to Hurricane Milton, resulting in a revenue loss of approximately \$803,000.